

## **NSHE Budget Reduction Plans Summary**

(From information provided to the Board of Regents on March 11, 2011)

### **System-wide**

- Student fees will go up – up to 10 - 15% PER YEAR – for all students

### **University of Nevada, Reno**

- 72% reduction in state funding for Cooperative Extension – cuts will be felt in every county in Nevada.
- Close the Department of Theater and Dance
- Eliminate the degree programs in French and the state-wide funded program in Energy & Environmental Science.
- Significantly reduce many of the functions that make UNR a public resource including closure of the special collections portion of the library & significantly downsizing the services offered by the Nevada Bureau of Mines and Geology and the Small Business Development Center.
- 40% of the reductions identified so far will come from support services – everything from the disability resource center to the admissions/ records office will be reduced – making it harder for the remaining students to complete degrees on time.
- Elimination of 215 positions – 137 of which are currently filled.
- 175 students are directly impacted by closure and downsizing of academic programs and many more by reductions of student support and success services.

### **University of Nevada, Las Vegas**

- Eliminate School of Social Work
- 12 Departments will be eliminated or reorganized into other units
- 33 Degree programs will be eliminated including programs in education, business, engineering and health sciences.
- Projected direct impact to over 2,000 current students
- Elimination of all state support to the Barrick Museum
- Elimination of 2 current athletic programs
- \$7.2m in reductions to student services, advising, facilities, President's office, and the Library
- Elimination of 305 (120 faculty) positions - 205 of which are currently filled

### **Nevada State College**

- 25% reduction in staffing level leading to the elimination of 130 class sections and reduced student support services
- Students will require longer periods of time to graduate, and retention rates will fall
- NSC, which has seen double-digit growth the past two years, will not be able to meet the increasing demand from potential students

## **Desert Research Institute**

The majority of the state-funding reductions are critical to the core research mission of DRI, specifically:

- ARI funding which is used to provide critical matching funding for federal grants & contracts
- Research support positions are primarily divisional positions that are essential for the development and submission of the grant & contract proposals
- Having library operations housed on the DRI campuses has been shown to be an effective means of providing direct support to the research faculty  
Thus the above cuts will require replacement of these lost state revenues with overhead and other internal funding. To do so will require significant reductions in other internally funded administrative positions (10 or more positions and over \$828,000 in FY 2013) and in operating budgets and research support (over \$1,400,000 million in FY 2013).
- These reductions will not only critically reduce the ability of DRI to provide an effective level of core operational support, but will dramatically reduce the ability of DRI to innovate and provide intellectual capacity for current and future DRI research-based economic development.

## **College of Southern Nevada**

- Without additional revenues, approximately 13,000 students (6,400 FTE) would be lost from a 28% reduction in course offerings.
- Closure of 8 sites and centers, displacing over 950 students:
  - Lincoln Co. • Moapa • Green Valley • Mesquite
  - Boulder City • Summerlin • Western • Nellis
- Substantially reduced funds available for technology investment and facility improvement/maintenance
- Reduce areas of academic and student support (advising, tutoring, library, etc) – retarding progress towards graduation and completion goals

## **Great Basin College**

- Eliminate 7 instructional faculty in Math/ Sciences, English/ Fine Arts, Health Science, Career & Technical Education.
- Reduce or eliminate 3-5 academic programs

## **Truckee Meadows Community College**

- TMCC will serve approximately 30% fewer students (approximately 6,000)
- 435 classes will be eliminated; 217 part-time faculty will be eliminated
- Nursing will be reduced by one-third.
- Dental hygiene, dental assisting, radiologic technology and veterinarian technology will be cut by half.

## **Western Nevada College**

- Eliminate 243 sections – a reduction of over 6,000 seats available for instruction.
- Rural Centers will be closed, impacting over 784 student FTE enrollments:
  - Douglas Co. • Fallon • Fernley • Hawthorne

- Lovelock • Smith Valley • Yerington